

2016 REQUEST FOR BUDGET APPROVAL OF
A SOLID WASTE COLLECTION DISTRICT

MUNICIPALITY: Township of Cedar Grove COUNTY: Essex

Joseph Chiusolo	July 1, 2017
Mayor's Name	Term Expires

Municipal Officials	
Kathleen R. Stutz	C-11112
Municipal Clerk	Cert No.
William M. Homa	T-1008
Tax Collector	Cert No.
William M. Homa	0-0322
Chief Financial Officer	Cert No.
William M. Homa	CR-00430
Registered Municipal Accountant	Lic No.
Thomas P. Scrivo	
Municipal Attorney	

Official Mailing Address of the Solid Waste Collection District

Township of Cedar Grove

525 Pompton Avenue

Cedar Grove, NJ 07009

Fax #: (973) 239-1009

Telephone #: (973) 239-1410

Governing Body Members	
Name	Term Expires
E. Romeo Longo	July 1, 2017
Michael Maffucci	July 1, 2017
Peter H. Tanella	July 1, 2019
Harry Kumburis	July 1, 2019

Pursuant to Public Law 2002, Chapter 126 - N.J.S.A. 40:66-10 is amended to read: "any municipality which operates a "Solid Waste Collection District" as of December 31, 1989, shall determine the amount of money necessary for the support of the solid waste collection district. The amount so determined shall become part of the municipal budget and subject to approval by the director."

Please attach this completed budget form to your 2016 Solid Waste Budget Resolution and mail to:

Director, Division of Local Government Services
Department of Community Affairs
P.O. Box 803
Trenton, NJ 08625

2016
SOLID WASTE COLLECTION DISTRICT

Budget of the _____ Township _____ of _____ Cedar Grove _____, County of _____ Essex _____ for the Fiscal Year 2016.

It is hereby certified that the Budget and Capital Budget annexed hereto and hereby made a part hereof is a true copy of the Budget and Capital Budget approved by resolution of the Governing Body on the

Twenty-First day of _____ March _____, 2016.

Certified by me, this _____ Twenty-First day of _____ March _____, 2016

Clerk
525 Pompton Avenue

Address
Cedar Grove, NJ 07009

Address
(973) 239-1410 ext. 204

Phone Number

It is hereby certified that the approved Budget annexed hereto and hereby made a part is an exact copy of the original on file with the Clerk of the Governing Body, that all additions are correct, all statements contained herein are in proof and the total of anticipated revenues equals the total of appropriations.

Certified by me, this _____ Twenty-First day of _____ March _____, 2016

Certified by me, this _____ 21st day of _____ March _____, 2016

525 Pompton Avenue

Registered Municipal Accountant

Address

Cedar Grove, NJ 07009

(973) 239-1410 ext. 233

Address Phone Number

Chief Financial Officer

DO NOT USE THESE SPACES

CERTIFICATION OF ADOPTED BUDGET

(Do not advertise this Certification form)

CERTIFICATION OF APPROVED BUDGET

It is hereby certified that the amount to be raised by taxation for local purposes has been compared with the approved Budget previously certified by me and any changes required as a condition to such approval have been made. The adopted budget is certified with respect to the foregoing only.

STATE OF NEW JERSEY

Department of Community Affairs

Director of the Division of Local Government Services

Dated: _____ By: _____

It is hereby certified that the Approved Budget made part hereof complies with the requirements of law, and approval is given pursuant to N.J.S. 40A:4-79.

STATE OF NEW JERSEY

Department of Community Affairs

Director of the Division of Local Government Services

Dated: _____ By: _____

**New Jersey Department of Community Affairs
Division of Local Government Services**

Budget Approval of a Solid Waste Collection District

(P.L. 2001, c. 126)

1. Please describe the services provided by the Solid Waste Collection District (SWCD) (i.e. collection, disposal, tipping fees, etc.):

SEE ATTACHED
2. What percent of your municipality is serviced by the district? 100%
If you are requesting an expansion of the district, please provide a map showing the current district and the proposed expansion. Also explain the background, fiscal impact on the district's budget and reasons to expand the district (use additional sheets if necessary.)
3. If less than 100% of the municipality is in the district, what arrangements are made for the provision of trash removal to the balance of the municipality?

NOT APPLICABLE
4. Are services provided by municipal employees or are they contractual? If contractual, please state the name of the vendor, contract period, services provided and maximum contract amount.

CONTRACTUAL
5. Do the employees of the District provide any other services in the municipality other than trash removal? If so, please explain.

NOT APPLICABLE

SOLID WASTE COLLECTION DISTRICT RESOLUTION

Section 1.

Solid Waste Collection District Budget of the _____ Township _____ of _____ Cedar Grove _____, County of _____ Essex _____ for the Fiscal Year 2016

Be It Resolved, that the following statements of revenues and appropriations shall constitute the Solid Waste Collection District Budget for the year 2016;

Be It Further Resolved, that said Budget be published in the _____ Verona-Cedar Grove Times _____

in the issue of _____ April 7 _____, 2016

The Governing Body of the _____ Township _____ of _____ Cedar Grove _____ does hereby approve the following as the Budget for the year 2016:

RECORDED VOTE

(Insert last name)

Ayes

Nays

Abstained

Absent

Notice is hereby given that the Budget and Tax Resolution was approved by the _____ Mayor and Council _____ of the _____ Township _____ of _____ Cedar Grove _____, County of _____ Essex _____, on _____ March 21 _____, 2016.

A Hearing on the Budget and Tax Resolution will be held at _____ Cedar Grove Municipal Building _____, on _____ May 2 _____, 2016 at _____ 7:00 _____ o'clock (P.M.) ~~(A.M.)~~ at which time and place objections to said Budget and Tax Resolution for the year 2016 may be presented by taxpayers or other interested persons.
(Cross out one)

EXPLANATORY STATEMENT

DESCRIPTION OF SERVICES PROVIDED BY THE GARBAGE DISTRICT

The Garbage Collection District provides for the collection, transportation and delivery of solid waste materials. The Garbage Collection District provides for the collection of designated recyclable materials and used newspapers from curbside, provides pickup and transportation of stock piles of leaves and leaf matter to a composting facility and the payment of garbage tipping fees.

CONTRACTUAL SERVICES

A. F. Basso Jr. Rubbish, Inc.

The contract period is a five-year contract beginning January 1, 2015 to December 31, 2019 for the collection, transportation and delivery of solid waste material. The five-year contract was awarded for \$2,599,500.00.

B. Caputo Brothers Tree Service, Inc.

The contract is a two-year contract for the loading, transportation and disposal of leaves. The two-year contract was awarded for \$5.00 per cubic yard.

C. F. Basso Jr. Rubbish, Inc.

The Contract is a three-year contract beginning January 1, 2015 to December 31, 2017 for curbside collection of recyclable materials. The three-year contract was awarded in the amount of \$369,900.

NOTE:

Sheet 3

MANDATORY MINIMUM BUDGET MESSAGE MUST INCLUDE A SUMMARY OF:

1. HOW THE "LEVY CAP" WAS CALCULATED. (Explain in words what the "LEVY CAP" means and show the figures.)
2. A SUMMARY BY FUNCTION OF THE APPROPRIATIONS THAT ARE SPREAD AMONG MORE THAN ONE OFFICIAL LINE ITEM

EXPLANATORY STATEMENT

BUDGET MESSAGE

Summary of Levy CAP Calculation

Prior Year Amount to be Raised by Taxation	\$1,536,424.
Less: Changes in Service Provider	<u>0.</u>
Net Prior Year Tax Levy for Municipal Purpose Tax for CAP Calculation	\$1,536,424.
Plus: 2% CAP Increase	<u>30,728.</u>
Adjusted Tax Levy Prior to Exclusions	\$1,567,152.
Exclusions:	
Allowable Debt Service Increase	\$0.00.
Allowable Health Insurance Cost Increase	0.
Allowable Pension Obligations Increase	0.
Allowable Capital Improvements Increase	<u>0.</u>
Add Total Exclusions	<u>\$0.</u>
Less Cancelled or Unexpended Waivers	<u>0.</u>
Adjusted Tax Levy After Exclusions	\$1,567,152.
Additions:	
New Ratable Adjustment to Levy	<u>20,690.</u>
Maximum Allowable Amount to be Raised by Taxation	<u>\$1,587,842.</u>
Amount to be Raised by Taxation for Municipal Purposes	<u>\$1,567,152.</u>
Amount to be Raised by Taxation for Municipal Purposes Under CAP	<u>\$20,690.</u>

NOTE:

MANDATORY MINIMUM BUDGET MESSAGE MUST INCLUDE A SUMMARY OF:

Sheet 3

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SOLID WASTE COLLECTION DISTRICT BUDGET

REVENUES FROM SOLID WASTE COLLECTION DISTRICT		Anticipated		Realized in Cash in 2015
		2016	2015	
Operating Surplus Anticipated		251,876.00	234,959.00	234,959.00
Total Operating Surplus Anticipated		251,876.00	234,959.00	234,959.00
Amount to be Raised by Taxation for Support of Solid Waste Collection District		1,567,152.00	1,536,424.00	1,536,424.00
Total - Solid Waste Collection District Revenues		1,819,028.00	1,771,383.00	1,771,383.00

SOLID WASTE COLLECTION DISTRICT BUDGET

APPROPRIATIONS FOR SOLID WASTE COLLECTION DISTRICT		Appropriated				Expended 2015	
		2016	2015	for 2015 By Emergency Appropriation	Total for 2015 As Modified By All Transfers	Paid or Charged	Reserved
Deferred Charges:							
Emergency Authorizations				xxxxxxxx			
STATUTORY EXPENDITURES:							
Contribution to:							
Public Employees' Retirement System							
Social Security System (O.A.S.I.)		9,234.00	8,192.00		8,192.00	8,192.00	
Unemployment Compensation Insurance (N.J.S.A. 43:21-3 et. Seq.)							
Judgements							
Deficits in Operations in Prior Years							
Surplus (General Budget)							
TOTAL SOLID WASTE COLLECTION DISTRICT APPROPRIATIONS		1,819,028.00	1,771,383.00		1,771,383.00	1,434,298.29	337,084.71