

2017 REQUEST FOR BUDGET APPROVAL OF
A SOLID WASTE COLLECTION DISTRICT

MUNICIPALITY: Township of Cedar Grove COUNTY: Essex

Peter H. Tanella	July 1, 2019
Mayor's Name	Term Expires

Municipal Officials	
Kathleen R. Stutz	C-1112
Municipal Clerk	Cert No.
William M. Homa	T-1008
Tax Collector	Cert No.
William M. Homa	0-0322
Chief Financial Officer	Cert No.
William M. Homa	CR-00430
Registered Municipal Accountant	Lic No.
Joshua Zielinski	
Municipal Attorney	

Official Mailing Address of the Solid Waste Collection District

Township of Cedar Grove

525 Pompton Avenue

Cedar Grove, NJ 07009

Fax #: (973) 239-1009

Telephone #: (973) 239-1410

Governing Body Members	
Name	Term Expires
E. Romeo Longo	July 1, 2017
Michael Mafucci	July 1, 2017
Joseph Cicala	July 1, 2017
Harry Kumburis	July 1, 2019

Pursuant to Public Law 2002, Chapter 126 - N.J.S.A. 40:66-10 is amended to read: "any municipality which operates a "Solid Waste Collection District" as of December 31, 1989, shall determine the amount of money necessary for the support of the solid waste collection district. The amount so determined shall become part of the municipal budget and subject to approval by the director."

Please attach this completed budget form to your 2017 Solid Waste Budget Resolution and mail to:

Director, Division of Local Government Services
Department of Community Affairs
P.O. Box 803
Trenton, NJ 08625

2017
SOLID WASTE COLLECTION DISTRICT

Budget of the _____ Township _____ of _____ Cedar Grove _____, County of _____ Essex _____ for the Fiscal Year 2017.

It is hereby certified that the Budget and Capital Budget annexed hereto and hereby made a part hereof is a true copy of the Budget and Capital Budget approved by resolution of the Governing Body on the

_____ Twentieth _____ day of _____ March _____, 2017.

Certified by me, this _____ Twentieth _____ day of _____ March _____, 2017

Matthew R. Stultz
Clerk
525 Pompton Avenue
Address
Cedar Grove, NJ 07009
Address
(973) 239-1410 ext. 204
Phone Number

It is hereby certified that the approved Budget annexed hereto and hereby made a part is an exact copy of the original on file with the Clerk of the Governing Body, that all additions are correct, all statements contained herein are in proof and the total of anticipated revenues equals the total of appropriations.

Certified by me, this _____ Twentieth _____ day of _____ March _____, 2017

William M. Brown
Registered Municipal Accountant
525 Pompton Avenue
Address
Cedar Grove, NJ 07009
(973) 239-1410 ext. 233
Address
Phone Number
Certified by me, this _____ 20th _____ day of _____ March _____, 2017
William M. Brown
Chief Financial Officer

DO NOT USE THESE SPACES

CERTIFICATION OF ADOPTED BUDGET

(Do not advertise this Certification form)

It is hereby certified that the amount to be raised by taxation for local purposes has been compared with the approved Budget previously certified by me and any changes required as a condition to such approval have been made. The adopted budget is certified with respect to the foregoing only.

STATE OF NEW JERSEY
Department of Community Affairs
Director of the Division of Local Government Services

Dated: _____ By: _____

CERTIFICATION OF APPROVED BUDGET

It is hereby certified that the Approved Budget made part hereof complies with the requirements of law, and approval is given pursuant to N.J.S. 40A:4-79.

STATE OF NEW JERSEY
Department of Community Affairs
Director of the Division of Local Government Services

Dated: _____ By: _____

**New Jersey Department of Community Affairs
Division of Local Government Services**

Budget Approval of a Solid Waste Collection District

(P.L. 2001, c. 126)

1. Please describe the services provided by the Solid Waste Collection District (SWCD) (i.e. collection, disposal, tipping fees, etc.):

SEE ATTACHED
2. What percent of your municipality is serviced by the district? 100%
If you are requesting an expansion of the district, please provide a map showing the current district and the proposed expansion. Also explain the background, fiscal impact on the district's budget and reasons to expand the district (use additional sheets if necessary.)
3. If less than 100% of the municipality is in the district, what arrangements are made for the provision of trash removal to the balance of the municipality?

NOT APPLICABLE
4. Are services provided by municipal employees or are they contractual? If contractual, please state the name of the vendor, contract period, services provided and maximum contract amount.

CONTRACTUAL
5. Do the employees of the District provide any other services in the municipality other than trash removal? If so, please explain.

NOT APPLICABLE

SOLID WASTE COLLECTION DISTRICT RESOLUTION

Section 1.

Solid Waste Collection District Budget of the _____ Township _____ of _____ Cedar Grove _____, County of _____ Essex _____ for the Fiscal Year 2017

Be It Resolved, that the following statements of revenues and appropriations shall constitute the Solid Waste Collection District Budget for the year 2017;
Be It Further Resolved, that said Budget be published in the _____ Verona-Cedar Grove Times _____

in the issue of _____ April 6 _____, 2017

The Governing Body of the _____ Township _____ of _____ Cedar Grove _____ does hereby approve the following as the Budget for the year 2017:

RECORDED VOTE

(Insert last name)

Ayes

Cicala
Kumbouris
Longo
Maffucci
Tanelia

Nays

Abstained

Absent

Notice is hereby given that the Budget and Tax Resolution was approved by the _____ Mayor and Council _____ of the _____ Township _____ of _____ Cedar Grove _____, County of _____ Essex _____, on _____ March 20 _____, 2017.

A Hearing on the Budget and Tax Resolution will be held at _____ Cedar Grove Municipal Building _____, on _____ May 1 _____, 2017 at _____ 7:00 _____ o'clock (P.M.) ^(XXXX) at which time and place objections to said Budget and Tax Resolution for the year 2017 may be presented by taxpayers or other interested persons. _(Cross out one)

EXPLANATORY STATEMENT

DESCRIPTION OF SERVICES PROVIDED BY THE GARBAGE DISTRICT

The Garbage Collection District provides for the collection, transportation and delivery of solid waste materials. The Garbage Collection District provides for the collection of designated recyclable materials and used newspapers from curbside, provides pickup and transportation of stock piles of leaves and leaf matter to a composting facility and the payment of garbage tipping fees.

CONTRACTUAL SERVICES

A. F. Basso Jr. Rubbish, Inc.

The contract period is a five-year contract beginning January 1, 2015 to December 31, 2019 for the collection, transportation and delivery of solid waste material. The five-year contract was awarded for \$2,599,500.00.

B. Caputo Brothers Tree Service, Inc.

The contract is a two-year contract for the loading, transportation and disposal of leaves. The two-year contract was awarded for \$5.00 per cubic yard.

C. F. Basso Jr. Rubbish, Inc.

The Contract is a three-year contract beginning January 1, 2015 to December 31, 2017 for curbside collection of recyclable materials. The three-year contract was awarded in the amount of \$369,900.

NOTE:

MANDATORY MINIMUM BUDGET MESSAGE MUST INCLUDE A SUMMARY OF:

Sheet 3

1. HOW THE "LEVY CAP" WAS CALCULATED. (Explain in words what the "LEVY CAP" means and show the figures.)
2. A SUMMARY BY FUNCTION OF THE APPROPRIATIONS THAT ARE SPREAD AMONG MORE THAN ONE OFFICIAL LINE ITEM

EXPLANATORY STATEMENT

BUDGET MESSAGE

Summary of Levy CAP Calculation

Prior Year Amount to be Raised by Taxation	\$1,567,152.
Less: Changes in Service Provider	<u>0.</u>
Net Prior Year Tax Levy for Municipal Purpose Tax for CAP Calculation	\$1,567,152.
Plus: 2% CAP Increase	<u>31,343.</u>
Adjusted Tax Levy Prior to Exclusions	\$1,598,495.
Exclusions:	
Allowable Debt Service Increase	\$0.00.
Allowable Health Insurance Cost Increase	<u>0.</u>
Allowable Pension Obligations Increase	<u>0.</u>
Allowable Capital Improvements Increase	<u>0.</u>
Add Total Exclusions	<u>\$0.</u>
Less Cancelled or Unexpended Waivers	<u>0.</u>
Adjusted Tax Levy After Exclusions	\$1,598,495.
Additions:	
New Ratable Adjustment to Levy	<u>35,795.</u>
Maximum Allowable Amount to be Raised by Taxation	<u>\$1,634,290.</u>
Amount to be Raised by Taxation for Municipal Purposes	<u>\$1,598,495.</u>
Amount to be Raised by Taxation for Municipal Purposes Under CAP	<u>\$35,795.</u>

NOTE:

MANDATORY MINIMUM BUDGET MESSAGE MUST INCLUDE A SUMMARY OF:

Sheet 3

1. HOW THE "LEVY CAP" WAS CALCULATED. (Explain in words what the "LEVY CAP" means and show the figures.)
2. A SUMMARY BY FUNCTION OF THE APPROPRIATIONS THAT ARE SPREAD AMONG MORE THAN ONE OFFICIAL LINE ITEM

SOLID WASTE COLLECTION DISTRICT BUDGET

[illegible]

SOLID WASTE COLLECTION DISTRICT BUDGET

APPROPRIATIONS FOR SOLID WASTE COLLECTION DISTRICT		Appropriated				Expended 2016	
		2017	2016	for 2016 By Emergency Appropriation	Total for 2016 As Modified By All Transfers	Paid or Charged	Reserved
Deferred Charges:							
Emergency Authorizations				XXXXXXXX			
STATUTORY EXPENDITURES:							
Contribution to:							
Public Employees' Retirement System							
Social Security System (O.A.S.I.)		9,238.00	9,234.00		9,234.00	9,234.00	
Unemployment Compensation Insurance (N.J.S.A. 43:21-3 et. Seq.)							
Judgements							
Deficits in Operations in Prior Years							
Surplus (General Budget)							
TOTAL SOLID WASTE COLLECTION DISTRICT APPROPRIATIONS		1,818,879.00	1,819,028.00		1,819,028.00	1,388,127.36	430,900.64

SECTION 2 - UPON ADOPTION FOR YEAR 2017
(Only to be Included in the Budget as Finally Adopted)

MAY 1, 2017

RESOLUTION

Be It Resolved by the Mayor and Council of Cedar Grove, County of Essex, of the Township that the budget hereinbefore set forth is hereby adopted and shall constitute an appropriation for the purposes stated of the sums therein set forth as appropriations, and authorization of the amount of:
(a) \$ 1,598,495.00 (Item 2 below) for amount to be raised by taxation for Solid Waste Collection District.

RECORDED VOTE (Insert last name)	Ayes	{ Cicala Kumburis Tanella	Nays	{	Abstained	{
	Absent				{ Longo Maffucci	

SUMMARY OF REVENUES and APPROPRIATIONS

1. General Revenues		
Surplus Anticipated		\$ 220,384.00
Miscellaneous Revenues Anticipated		-0-
2. AMOUNT TO BE RAISED BY TAXATION FOR SOLID WASTE COLLECTION DISTRICT		1,598,495.00
TOTAL REVENUES		\$1,818,879.00
3. General Appropriations		
Operations		\$1,809,641.00
Deferred Charges		-0-
Statutory Expenditures		9,238.00
Judgements		-0-
Deficit in Operations in Prior Years		-0-
Surplus (General Budget)		-0-
TOTAL APPROPRIATIONS		\$1,818,879.00

It is hereby certified that the within budget is a true copy of the budget finally adopted by resolution of the Governing Body on the May 1st day of May, 2017. It is further certified that each item of revenue and appropriation is set forth in the same amount and by the same title as appeared in the 2017 approved budget and all amendments thereto, if any, which have been previously approved by the Director of Local Government Services.

Certified by me this 1st day of May, 2017, Kathleen R. Stults, Clerk.