

State of New Jersey Local Government Services

Year:		Municipal User	J	_	Introduced
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wunicode			Filenam	e: 0704_fbi_2022.xls	sm
	Phone Number:	cedargrovenj.org	973-239-1410		
	Mailing Address:				8
	Mailing Address.		525 Pompton Av	enue	
Email the UFB if no	ot using Outlook	Municipality:	Cedar Grove	State: NJ Zip:	07009
	Mayor				
First Name	Middle Name	Last Name	Term Expires	Business Email	
Peter		Tanella	7/1/2023	peterson@cedargrovenj.org	
	Chief Administr	ative Officer			
Thomas		Tucci		townmanager@cedargroven	i.org
	Chief Financial	Officer	1		
William		Homa		townfinandirector@cedargr	ovenj.org
	Municipal Clerk				
Kathleen		Stutz		townclerk@cedargrovenj.org	
	Registered Mun	icipal Accountant		1	
Francis		Jones		bjones@nisivoccia.com	
	Governing Body	y Members	L.		
First Name	Middle Name	Last Name	Term Expires	Business Email	
Joseph		Maceri	7/1/2023	maceri@cedargrovenj.org	
Kerry		Peterson	7/1/2025	paterson@cedargrovenj.org	T-1 - 1 - 24 F
Melissa		Skabich	7/1/2025	skabich@cedargrovenj.org	
Joseph		Zichelli	7/1/2025	zichelli@cedargrovenj.org	
			NY YORK THE		

USER FRIENDLY BUDGET SECTION - PROPERTY TAX BREAKDOWN

7	***	entities levying proper			Current Year 2022		
	Calendar Year	Calendar Year	% of	Avg Residential	<u>Taxes</u>	Actual/Estimated	Tax Levy
	Tax Rate	Tax Levy	Total Levy	Taxpayer Impact			
Municipal Purpose Tax	0.480	\$10,885,019.37	19.34%	\$2,260.32	Municipal Purpose Tax	ESTIMATED	\$11,086,391.82
Municipal Library	0.036	\$805,655.48	1.43%	\$169.53	Municipal Library	ESTIMATED	\$838,096.53
Municipal Open Space			0.00%	\$0.00	Municipal Open Space		
Municipal Arts and Culture			0.00%	\$0.00	Municipal Arts and Culture		
Fire Districts (avg. rate/total levies)			0.00%	\$0.00	Fire Districts (total levies)		
Other Special Districts (total levies)	0.073	\$1,622,470.00	2.88%	\$343.76	Other Special Districts (total levies)	ESTIMATED	\$1,627,253.0
Local School District	1.388	\$31,319,723.00	55.65%	\$6,536.10	Local School District	ESTIMATED	\$31,946,117.0
Regional School District			0.00%	\$0.00	Regional School District		
County Purposes	0.504	\$11,283,106.17	20.05%	\$2,373.34	County Purposes	ESTIMATED	\$11,508,768.29
County Library			0.00%	\$0.00	County Library		
County Board of Health			0.00%	\$0.00	County Board of Health		
County Open Space	0.016	\$366,181.14	0.65%	\$75.35	County Open Space	ESTIMATED	\$373,504.70
Other County Levies (total)			0.00%	\$0.00	Other County Levies (total)		
Total (Calendar Year 2021 Budget) Total Taxable Valuation as of (To be used to calculate the current year tax rat Current Year Average Residential Ass	<i>'</i>	\$56,282,155.16 \$2,229,114,269.00 \$470,900.00	100.00%	\$11,758.40	Revenue Anticipated, Excluding Tax Levy Budget Appropriations, before Reserve for Total Non-Municipal Tax Levy	1	\$57,380,131.40 8,729,217.68 20,093,706.03 \$45,455,643.05
· ·	Prior Y	ear to Current Year C	<u>omparison</u>		Amount to be Raised by Taxes - Before RU Reserve for Uncollected Taxes (RUT)	JT	\$56,820,131.40 \$562,348.30
					Total Amount to be Raised by Taxes		\$57,382,479.70
	Prior Year 0.480	Current Year 0.490	Tax Rate % Change (+/-) 2.08%		% of Tax Collections used to Calculate RU	T _	99.02%
		-			If % used exceeds the actual collection % t	hen	
	Comparison	- Municipal Purposes	Tax Levy		reference the statutory exception used		
				ALCOMESSES V. 1 V	reference the statutory exception used		
				\$ Change (+/-)			
	\$10,885,019.37	\$11,086,391.82	1.85%	\$201,372.45	Tax Collections - ACTUAL as of Prior	<u>Year</u>	
	C	A D!-11-170	D	0.15	Total Tax Revenue, Collections CY 2021		364,414.83
		on Avg. Residential T			Total Tax Levy, CY 2021		589,319.23
				\$ Change (+/-)	% of Taxes Collected, CY 2021	_	61.84%
	\$2,260.32	\$2,307.41	2.08%	\$47.09			
	1-3		-		Delinquent Taxes - December 31, 2021		\$365,636.33

USER FRIENDLY BUDGET SECTION - ANTICIPATED REVENUE SUMMARY (ALL OPERATING FUNDS)

FCOA		% Difference Current vs. Prior Year	\$ Difference Current vs. Prior Year	Total Realized Revenue (Prior Year)	Total Anticipated Revenue (Current Year)	General Budget	Open Space Budget	Arts and Culture Trust Fund	Water Utility	Sewer Utility	Swim Pool Utility	Solid Waste Utility	Utility
08	Surplus	36.18%	\$1,788,877.43	\$4,944,112.56	\$6,732,989.99	\$5,487,205.68			\$247,653.16	\$227,684.15		\$770,447.00	
08	Local Revenue	-6,35%	(\$337,545.87)	\$5,315,049.60		\$487,969.00			\$2,013,176.01	\$2,130,318.72	\$346,040.00	3770,447.00	
09	State Aid (without offsetting appropriation)	0,00%	\$0.00	\$1,048,629.00		\$1,048,629.00			42.013(110.01	\$2,150,510.72	\$540,040.00		
08	Uniform Construction Code Fees	0.00%	\$0,00	\$234,971.00	\$234,971.00	\$234,971.00							
	Special Revenue Items w/ Prior Written Consent			//				Ja					
11	Shared Services Agreements	#DIV/0!	\$0.00		\$0.00								
08	Additional Revenue Offset by Appropriations	#DIV/0!	\$0.00		\$0.00								
10	Public and Private Revenue	1613.87%	\$650,211.06	\$40,289.01	\$690,500.07	\$690,500.07							
08	Other Special Items	-11.81%	(\$57,555.31)	\$487,498.24	\$429,942.93	\$429,942.93							
15	Receipts from Delinquent Taxes	16.67%	\$50,000.00	\$300,000.00	\$350,000.00	\$350,000.00							
	Amount to be raised by taxation				A			/\ -					
07	Local Tax for Municipal Purposes	1.65%	\$206,155.45	\$12,507,489.37	\$12,713,644.82	\$11,086,391.82						\$1,627,253.00	
07	Minimum Library Tax	4.03%	\$32,441.05	\$805,655.48	\$838,096.53	\$838,096.53						91,027,230,00	
54	Open Space Levy Tax	#DIV/0!	\$0.00		\$0.00								
56	Arts and Cultural Levy Tax	#DIV/0!	\$0.00		\$0.00								
07	Addition to Local District School Tax	#DIV/0!	\$0.00		\$0.00								
08	Deficit General Budget	144.17%	\$358,805.12	\$248,874.84	\$607,679.96				\$251,972.83	\$153,507.13	\$202,200.00		
	Total	10,38%	\$2,691,388.93	\$25,932,569.10	\$28,623,958.03	\$20,653,706.03	\$0.00	\$0.00	\$2,512,802.00	\$2,511,510.00	\$548,240.00	\$2,397,700.00	\$0.00
				Sheet UF	6B-2						40.012.000	+=,577,700.00	50.00

USER FRIENDLY BUDGET SECTION - APPROPRIATIONS SUMMARY (ALL OPERATING FUNDS)

20 General Government 21 Land-Use Administration	9.0			Year	for Service Type (Prior Year)	Appropriation for Service Type (Current Year)	Budget	Offsets	Budget	Trust Fund	Utility	Sewer Utility	Swim Pool Utility	Solid Waste Utility	Utility
21 Land I los Administration			7.50%	\$78,536,00	\$1,047,808.00	\$1,126,344.00	\$1,126,344,00								
21 Land-Ose Administration	1.0		2.00%	\$1,430.00	\$71,360.00	\$72,790.00	\$72,790.00								
22 Uniform Construction Co	de 2.0	2.00	1.80%	\$5,547.00	\$307,897.00	\$313,444,00	\$313,444.00								
23 Insurance			-3.52%	(\$90,863.00)	\$2,583,791.00	\$2,492,928.00	\$2,032,654.00				\$276.026.00	6156054.00	***		
25 Public Safety	31.0	16.00	3.87%	\$204,348.93	\$5,282,771.26	\$5,487,120,19	\$5,471,278.00	\$15,842,19			\$276,036.00	\$156,354.00	\$27,884.00		
26 Public Works	19.0		-4.25%	(\$143,886.66)	\$3,388,595.75	\$3,244,709.09	\$1,045,522.00	\$23,430.09			\$795,901.00	61 300 855 80			
27 Health and Human Service	es 1.00	2.00	305.57%	\$653,690.54	\$213,922.25	\$867,612,79	\$214,010,00	\$653,602.79			\$795,901.00	\$1,379,856.00			
28 Parks and Recreation	8,0	51.00	-10.19%	(\$92,323.00)	\$906,107.00	\$813,784.00	\$475,883.00	W. W. W. W. W. W. C. C.					0227 001 00		
29 Education (including Library)	sry) 5.00	4.00	3.87%	\$33,688.00	\$869,649.00	\$903,337.00	\$903,337.00						\$337,901.00		
30 Unclassified			9.09%	\$9,547.00	\$105,005.00	\$114,552.00	\$114,552,00								
31 Utilities and Bulk Purcha	The state of the s		2.25%	\$40,040.00	\$1,778,811.00	\$1,818,851.00	\$696,077.00				\$867,474.00	£2.43.200.00	515 ccc cc		
32 Landfill / Solid Waste Di	posal	1.00	18.46%	\$371,325.00	\$2,012,052.00	\$2,383,377.00	SAN 184 - SAN 18				3007,474,00	\$243,300.00	\$12,000.00		
35 Contingency			0,00%	\$0.00	\$10,000.00	\$10,000,00	\$10,000,00							\$2,383,377.00	
36 Statutory Expenditures			9.24%	\$189,493.00	\$2,050,427.00	\$2,239,920.00	\$1,840,566,00				\$138,372.00	£227 002 00	### ### ### ### ### ### #### #########	100000000000000000000000000000000000000	
37 Judgements			-100,00%	(\$14,283.00)	\$14,283.00	\$0,00	The source was as				3136,372.00	\$226,083.00	\$20,576.00	\$14,323.00	
42 Shared Services			#DIV/0!	\$0.00		\$0.00									
43 Court and Public Defended	r 2.00	4.00	7.87%	\$23,382.00	\$297,034.00	\$320,416.00	\$320,416.00								
44 Capital			8.60%	\$17,806.00	\$206,963.00	\$224,769.00	\$111,850.00				\$33,000.00	\$50,500,00	207 110 00		
45 Debt			25.47%	\$1,013,026.00	\$3,977,218.00	\$4,990,244.00	\$4,012,348.00				\$402,019.00	\$52,500.00	\$27,419.00		
46 Deferred Charges			157.06%	\$390,885.12	\$248,874.84	\$639,759.96	\$639,759.96				\$402,019.00	\$453,417.00	\$122,460,00		
48 Debt - Type 1 School Dis	rict		#DIV/0!	\$0.00		\$0.00									
50 Reserve for Uncollected *	axes		0.00%	\$0.00	\$560,000.00	\$560,000.00	\$560,000.00								
55 Surplus General Budget			#DIV/0!	\$0.00		\$0.00									
Total	78.00	81,00	10.38%	\$2,691,388.93	\$25,932,569.10	\$28,623,958.03	\$19,960,830.96	\$692,875.07	\$0.00	\$0,00	\$2,512,802.00	\$2,511,510.00	\$548,240.00	\$2,397,700.00	\$0,0

Sheet UFB-3

USER FRIENDLY BUDGET SECTION STRUCTURAL BUDGET IMBALANCES

			SIRUCTURA	L DUDGET II	MIDALANCES
_	Non-recurring appro	2	Line Item. Put "X" in cell to the left that corresponds to the type of imbalance.	Amount	Comment/Explanation
		X	Swim Pool Operating Fund Balance - 12/31/2021	\$0.25	Swim Pool Operating Fund Balance 12/31/2021 - \$0.25 - Utility must look for other revenue sources.
		X	Swim Pool Operating Budget - Deficit (General Budget)	\$202,200.00	Revenue Deficit in Operating Budget must be appropriated in Current Fund.
	Y	X .	Current Fund Debt Service		Offset by PILOT program revenue.
		X	Water Budget- Deficit (General Budget)	\$251,972.83	Revenue Deficit in Operating Budget must be appropriated in Current Fund.
		X	Sewer Budget- Deficit (General Budget)	\$153,507.12	Revenue Deficit in Operating Budget must be appropriated in Current Fund.
	Y		Current Fund - Anticipated Deficit in Swim Pool Budget		Current Fund Budget will need to appropriate funds to support the Swim Pool Utility
	Y		Current Fund - Anticipated Deficit in Water Budget		Current Fund Budget will need to appropriate funds to support the Water Utility
	X		Current Fund - Anticipated Deficit in Sewer Budget		Current Fund Budget will need to appropriate funds to support the Sewer Utility
X			Water and Sewer Rents		12 months installment payment program for residents
		X	Water and Sewer Utility		Regeneration of Fund Balance
		rieses from 111 mate			
		11			

ASSESSED PROPERTY VALUATIONS - EXEMPT PROPERTY - PROPERTY TAX APPEAL DATA

	Property Tax Assessn	ients - Taxable Prop	perties (October 1, 2021 Valu	ie)
		# of Parcels	Assessed Value	% of Total
1	Vacant Land	88	\$27,243,800.00	1.22%
2	Residential	3,921	\$1,854,446,800.00	83.25%
3A/3B	Farm	4	\$2,105,100.00	0.09%
4A	Commercial	157	\$191,788,400.00	8.61%
4B	Industrial	42	\$95,291,500.00	4.28%
4C	Apartments	7	\$56,742,000.00	2.55%
5A/5B	Railroad			0.00%
6A/6B	Business Personal Property			0.00%
	Total	4,219	\$2,227,617,600.00	100.00%

Average Ratio (%), Assessed to True Value	88.39%
Equalized Valuation, Taxable Properties	\$2,520,214,503.90

Total # of property tax appeals filed in 2021	County Tax Board	5.00
	State Tax Court	14.00
Number of 2021 County Tax Board decisions appealed to T	Tax Court	0.00
Number of pending property tax appeals in State Tax Court		6.00

Amount paid out by municipality for tax appeals in 2021	\$2,659.65
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sments - Exempt Prop	erties (October 1, 2021 Va	lue)	
# of Parcels	Assessed Value	% of Total	
5	\$44,512,800.00	9.22%	
		0.00%	
85	\$108,163,200.00	22.40%	
19	\$43,662,800.00	9.04%	
		0.00%	
473	\$286,544,000.00	59.34%	
	# of Parcels 5 85 19	5 \$44,512,800.00 85 \$108,163,200.00 19 \$43,662,800.00	

Total	582	\$482,882,800.00	100.00%

Percentage of Exempt vs.

Non-Exempt Properties

21.68%

	Prior Budget Year's Payme	# of Parcels	PILOT Billing/Revenue	Assessed Value	Taxes if Billed in Full 2021 Total Tax Rate
G	Commercial/Industrial Exemption				
I	Dwelling Exemption				
J	Dwelling Abatement				
K	New Dwelling/Conversion Exemption				
L	New Dwelling/Conversion Abatement	460	\$5,945,102.64	\$273,772,300.00	\$6,934,652.36
N	Multiple Dwelling Exemption				71,71,702.00
0	Multiple Dwelling Abatement	1	\$166,352.00	\$8,444,300.00	\$213,894.12
	Total 5 Yr Exemptions/Abatements	461	6,111,454.64	282,216,600.00	7,148,546.48

Sheet UFB-5

USER FRIENDLY BUDGET SECTION Long Term Tax Exemptions

									Long Term	Tax Exemptions									
Prior Budget Year	Type of Project	eu of Tax (PILOT) - Long Term Tax	Exemptions Taxes if Billed	Prior Budget Yea	r's Payments in Li) - Long Term T	Taxes if Billed	Prior Budget Ye	ar's Payments in Lie	ou of Tax (PILOT) - Long Term Tax		Prior Budg	et Year's Payments in Lie	u of Tax (PILOT)	- Long Term Tax E	xemptions
Project Name	(use drop-down for data entry)	PILOT Billing	Assessed Value	In Full 2021 Total Tax Rate	Project Name	(use drop-down		Assessed Value	In Full 2021 Total Tax Rate	Project Name	(use drop-down	PILOT Billing	Assessed Value	Taxes if Billed In Full 2021 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)	PILOT Billing	Assessed Value	Taxes if Bill In Full 2021 Total Tax
									1100										
						1													
																			_
																1			
		9111																	
	_															_			
			-													-			
ong Term Exemptions - Co	Column Total	0.00	0.00	0.00	Total Long Term Exemption	- Column Total	\$0.00	\$0,00	\$0.00	Total I are Town Course	01					1			
"X" if Grand Total			10			1	30.00	30,00	\$0.00	Total Long Term Exemptions	- Column Fotal	\$0.00	\$0.00		Total Long Term Exemptio	ns - Column Total	\$0.00	\$0.00	
									Sho	et UFB-6					Total Long Term Exemp	ions - GRAND TOTAL	\$0.00	\$0.00	S

Sheet UFB-6

Sheet UFB-6C

USER FRIENDLY BUDGET SECTION BUDGETED PERSONNEL COSTS

				TO THE CO				
Organization / Individuals Eligible for Benefit	# of Full-Time Employees	# of Part-Time Employees	Total Personnel Cost	Base Pay	Overtime and other Compensation	Pension (Estimate)	Health Benefits Net of Cost Share	Employment Taxes and Other Benefits
Governing Body			0.00					
Supervisory Staff (Department Heads & Managers)	9.00	2.00	1,561,227.07	\$1,151,432.00		\$173,465.45	¢1.41.445.05	(ha) 4 (h) 6 (4 (h)
Police Officers (Including Superior Officers)	31.00		6,526,135.81	\$4,519,615.00	\$125,578.00		\$141,445.07	\$94,884.55
Fire Fighters (Including Superior Officers)			0.00	Ψ+,517,013.00	\$123,378.00	\$1,394,148.00	\$398,350.83	\$88,443.98
All Other Union Employees not listed above	23.00		2,370,613.82	¢1 500 507 00	(100, 573, 00)			
All Other Non-Union Employees not listed above	23.00			\$1,508,507.00	\$99,573.00	\$227,259.49	\$396,609.77	\$138,664.56
	*		1,885,852.98	\$1,129,810.00	\$123,829.00	\$170,208.06	\$350,462.54	\$111,543.38
Totals	86.00	2.00	12,343,829.68	\$8,309,364.00	\$348,980.00	\$1,965,081.00	\$1,286,868.21	\$433,536.47

Is the Local Government required to comply with NJSA 11A (Civil Service)? - YES or NO

NO

Note - <u>Base Pay</u> is the annualized rate of pay to which overtime (if eligible) and/or pension is calculated. Either calculation is fine at the discretion of the Local Unit. Overtime and other compensation is any other item that is charged as a salary and wage expense but not included in Base Pay.

USER FRIENDLY BUDGET SECTION - HEALTH BENEFITS

	Current Year # of Covered Members (Medical & Rx)	Current Year Annual Cost Estimate per Employee	Total Current Year Cost	Prior Year # of Covered Members (Medical & Rx)	Prior Year Annual Cost per Employee	The state of the s
Active Employees - Health Benefits - Annual Cost			Tear Cost	(Medical & RX)	(Average)	Cost
Single Coverage	24.00	\$10,694.88	\$256,677.12	25.00	\$10,872.79	\$271 010 75
Parent & Child	3.00	\$20,661.84	\$61,985.52	4.00	\$20,010.42	\$271,819.75
Employee & Spouse (or Partner)	21.00	\$23,450.76	\$492,465.96	16.00	\$22,541.29	\$80,041.68 \$360,660.56
Family	31.00	\$30,849.00	\$956,319.00	33.00	\$31,050.40	\$1,024,663.07
Employee Cost Sharing Contribution (enter as negative -)			(\$421,980.00)		Ψ51,050.40	(\$374,960.00)
Subtotal	79.00		\$1,345,467.60	78.00		\$1,362,225.06
Elected Officials - Health Benefits - Annual Cost		·		70,00		\$1,302,223.00
Single Coverage			\$0.00			Φ0.00
Parent & Child			\$0.00			\$0.00
Employee & Spouse (or Partner)			\$0.00			\$0.00
Family			\$0.00			\$0.00
Employee Cost Sharing Contribution (enter as negative -)			ψ0.00			\$0.00
Subtotal	0.00		\$0.00	0.00		#0.00
Retirees - Health Benefits - Annual Cost			\$0.00	0.00		\$0.00
Single Coverage	10	\$5,960.16	\$59,601.60	9	\$5,300.06	C47 700 54
Parent & Child	2	\$21,217.80	\$42,435.60	2		\$47,700.54
Employee & Spouse (or Partner)	25	\$15,887.88	\$397,197.00	25	\$16,087.56	\$32,175.12
Family	6	\$37,586.16	\$225,516.96	7	\$13,653.12	\$341,328.00
Employee Cost Sharing Contribution (enter as negative -)		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	Ψ223,310.90		\$28,498.20	\$199,487.40
Subtotal	43.00		\$724,751.16	43.00		\$620,601,00
GRAND TOTAL	122.00		\$2,070,218.76	121.00	13.131	\$620,691.06 \$1,982,916.12

Note - other health insurances such as dental and vision are not included in this analysis unless included in the employees total premium. Therefore, the total from this sheet may not agree with the budgeted appropriation.

Is medical coverage provided by the SHBP (Yes or No)? Is prescription drug coverage provided by the SHBP (Yes or No)?

YES YES

USER FRIENDLY BUDGET SECTION ACCUMULATED ABSENCE LIABILITY

Legal basis for benefit (check applicable items)

	I C D C	(ch	eck applicable	items)	
Organization/Individuals Eligible for Benefit	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Approved Labor Agreement	Local Ordinance	Individual Employment Agreement
Department of Public Works	785.00		X	Ordinance	Agreement
Police West Essex Policemen's Benevolent Ass'n	1616.00		X		
Non-Represented Municipal Employees	1065.00	\$349,659.34			
	1000.00	Φ349,039.34			X
Totals	3466.00	\$1,483,361.62			
Total Funds Reserved a	as of end of 2021	\$0.00			
Total Funds Appr	ropriated in 2022	\$0.00			

USER FRIENDLY BUDGET SECTION - OUTSTANDING DEBT; PER CAPITA AND BUDGET IMPACT

	Gross		Net		Current Year	2023	2024	All Additional Futur
	Debt	Deductions	Debt		Budget	Budget	Budget	Years' Budgets
		11.720.7204		_				
Local School Debt	\$22,488,438.96	\$22,488,438.96		Utility Fund - Principal	\$475,000.0	\$400,000.00	\$415,000.00	\$4,040,000.0
Regional School Debt			\$0.00	11 /	\$128,515.4	\$186,950.00	\$185,225.00	\$817,150.0
				Bond Anticipation Notes - Principal	\$2,595,000.0	00		
Utility Fund Debt				Bond Anticipation Notes - Interest	\$229,263.0	0		
Arts and Culture				Bonds - Principal	\$1,155,000.0	0 \$1,180,000.00		
Water	\$3,966,000.00	\$2,951,992.40	\$1,014,007.60	Bonds - Interest	\$33,085.0	0 \$17,700.00		
Sewer	\$4,756,000.00	\$3,252,511.80	\$1,503,488.20	Loans & Other Debt - Principal				
Swim Pool	\$715,000.00	\$715,000.00	\$0.00	Loans & Other Debt - Interest				
Solid Waste			\$0.00			**		
0			\$0.00	Total	\$4,615,863.4	1 \$1,784,650.00	\$600,225.00	\$4,857,150.0
Municipal Purposes						15-10-5	7,	\$ 1,00 7,1200.0
Debt Authorized	\$2,347,000.00		\$2,347,000.00	Total Principal	\$4,225,000.0	0 \$1,580,000.00	\$415,000.00	\$4,040,000.0
Notes Outstanding	\$18,341,000.00		\$18,341,000.00	Total Interest	\$390,863.4		\$185,225.00	\$817,150.0
Bonds Outstanding	\$2,335,000.00		\$2,335,000.00	% of Total Current Year Budget	16.13%		Ψ103,223.00	ψ017,130.0
Loans and Other Debt			\$0.00			=		
				Description		Debt Not Liste	d Above	
Total (Current Year)	\$54,948,438.96	\$29,407,943.16	\$25,540,495.80	Total Guarantees - Governmental				
				Total Guarantees - Other				
				Total Capital/Equipment Leases				
Population (2010 census)	12,053			Total Other				
Per Capita Gross Debt	\$4,558.90			D 1D C				
<u> </u>				Bond Rating	<u>Moody's</u>	Standard & Poors	<u>Fitch</u>	
Per Capita Net Debt	\$2,119.02			Rating		AA		
3 Yr. Average Property Valuation		\$2.421.052.105.22		Year of Last Rating		2021		
J. I. Average Property Valuation	_	\$2,431,052,105.33		Mark "Y" if Municipality be-	a la ser d'ess			
Net Debt as % of 3 Year Avg Property	Valuation	1.05%		Mark "X" if Municipality has no	b bond rating			
				Chart HED 10				

Sheet UFB-10

USER FRIENDLY BUDGET SECTION - SHARED SERVICES PROVIDED AND RECEIVED

Providing or Receiving Services?	Providing Services To/Receiving Services From	Type of Shared Service Provided	Notes (Enter more specifics if needed)	Begin Date	End Date	Amount to be Received/Paid
Providing	Tax Assessor	West Caldwell				
Receiving	Health Officer	Montclair				Ф 7 2.550.04
	Dial A Ride	Verona				\$72,552.00
Receiving	Animal Control	Wayne				\$5,000.00
						\$33,942.00
				1		
						
				 		

USER FRIENDLY BUDGET SECTION - SHARED SERVICES PROVIDED AND RECEIVED

Providing or Receiving Services?	Providing Services To/Receiving Services From	Type of Shared Service Provided	Notes (Enter more specifics if needed)	Begin Date	End Date	Amount to be Received/Paid
V						
					-	
	N					

USER FRIENDLY BUDGET SECTION - LIST OF AUTHORITIES AND FIRE DISTRICTS

Please set forth below the names of all authorities and fire districts that serve your municipality	
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	W 53

USER FRIENDLY BUDGET SECTION - Notes

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