

# 2022 MUNICIPAL DATA SHEET OF A SOLID WASTE COLLECTION DISTRICT

(MUST ACCOMPANY 2022 BUDGET)

MUNICIPALITY: TOWNSHIP OF CEDAR GROVE COUNTY: ESSEX

<u>PETER H. TANELLA</u> <b>Mayor's Name</b>	<u>July 1, 2023</u> <b>Term Expires</b>
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<b>Governing Body Members</b>	
Name	Term Expires
<u>JOSEPH MACERI</u>	<u>July 1, 2023</u>
<u>KERRY PETERSON</u>	<u>July 1, 2025</u>
<u>MELISSA SKABICH</u>	<u>July 1, 2025</u>
<u>JOSEPH ZICHELLI</u>	<u>July 1, 2025</u>

<b>Municipal Officials</b>	
<u>KATHLEEN R. STUTZ</u> <b>Municipal Clerk</b>	<u>8/1/1997</u> <b>Date of Orig. Appt.</b>
<u>WILLIAM M. HOMA</u> <b>Tax Collector</b>	<u>C-1112</u> <b>Cert. No.</b>
<u>WILLIAM M. HOMA</u> <b>Chief Financial Officer</b>	<u>T-1008</u> <b>Cert. No.</b>
<u>WILLIAM M. HOMA</u> <b>Registered Municipal Accountant</b>	<u>O-0332</u> <b>Cert. No.</b>
<u>WILLIAM M. HOMA</u> <b>Municipal Attorney</b>	<u>CR-00430</u> <b>Lic. No.</b>

**Official Mailing Address of Solid Waste Collection District**

TOWNSHIP OF CEDAR GROVE  
525 POMPTON AVENUE  
CEDAR GROVE, NJ 07009

Fax #: (973) 239-1009

Pursuant to Public Law 2002, Chapter 126 - N.J.S.A. 40:66-10 is amended to read: "any municipality which operates a "Solid Waste Collection District" as of December 31, 1989, shall determine the amount of money necessary for the support of the solid waste collection district. The amount so determined shall become part of the municipal budget and subject to approval by the director".

**2022**  
**SOLID WASTE COLLECTION DISTRICT BUDGET**

Solid Waste Collection District Budget of the TOWNSHIP of CEDAR GROVE, County of ESSEX for the Fiscal Year 2022.

It is hereby certified that the Budget and Capital Budget annexed hereto and hereby made a part hereof is a true copy of the Budget and Capital Budget approved by resolution of the Governing Body on the

2 day of May, 2022  
and that public advertisement will be made in accordance with the provisions of N.J.S.A. 40A:4-6 and N.J.A.C. 5:30-4.4(d).

Certified by me, this 2 day of May, 2022

townclerk@cedargrovenj.org

Clerk

525 POMPTON AVENUE

Address

CEDAR GROVE, NJ 07009

Address

(973) 239-1410

Phone Number

It is hereby certified that the approved Budget annexed hereto and hereby made a part is an exact copy of the original on file with the Clerk of the Governing Body, that all additions are correct, all statements contained herein are in proof, and the total of anticipated revenues equals the total of appropriations.

Certified by me, this 2 day of May, 2022

townfinandirector@cedargrovenj.org

Registered Municipal Accountant

Cedar Grove, New Jersey 07009

Address

525 Pompton Avenue

Address

(973) 239-1410 ext. 233

Phone Number

It is hereby certified that the approved Budget annexed hereto and hereby made a part is an exact copy of the original on file with the Clerk of the Governing Body, that all additions are correct, all statements contained herein are in proof, the total of anticipated revenues equals the total of appropriations and the budget is in full compliance with the Local Budget Law, N.J.S.A. 40A:4-1 et seq.

Certified by me, this 2 day of May, 2022

townfinandirector@cedargrovenj.org

Chief Financial Officer

**DO NOT USE THESE SPACES**

**CERTIFICATION OF ADOPTED BUDGET**

*(Do not advertise this Certification form)*

It is hereby certified that the amounts to be raised by taxation for local purposes has been compared with the approved Budget previously certified by me and any changes required as a condition to such approval have been made. The adopted budget is certified with respect to the foregoing only.

STATE OF NEW JERSEY  
Department of Community Affairs  
Director of the Division of Local Government Services

Dated: \_\_\_\_\_, 2022

By: \_\_\_\_\_

SOLID WASTE COLLECTION DISTRICT BUDGET RESOLUTION

Section 1.

Solid Waste Collection District Budget of the TOWNSHIP of CEDAR GROVE, County of ESSEX for the Fiscal Year 2022

Be it Resolved, that the following statements of revenues and appropriations shall constitute the Solid Waste Collection District Budget for the year 2022;

Be it Further Resolved, that said Budget be published in the VERONA-CEDAR GROVE TIMES

in the issue of May 26, 2022

The Governing Body of the TOWNSHIP of CEDAR GROVE does hereby approve the following as the Budget for the year 2022:

RECORDED VOTE

(Insert last name)

Ayes

Peterson
Skabich
Zichelli
Maceri
Tanella

Nays

[Empty box for Nays]

Abstained

[Empty box for Abstained]

Absent

[Empty box for Absent]

Notice is hereby given that the Budget and Tax Resolution was approved by the COUNCIL MEMBERS of the TOWNSHIP of CEDAR GROVE, County of ESSEX, on May 2, 2022.

A Hearing on the Budget and Tax Resolution will be held at TOWNSHIP OF CEDAR GROVE, on June 6, 2022 at 7:00PM o'clock at which time and place objections to said Budget and Tax Resolution for the year 2022 may be presented by taxpayers or other interested persons.

New Jersey Department of Community Affairs  
Division of Local Government Services

Budget Approval of a Solid Waste Collection District  
(P.L. 2001, c. 126)

1. Please describe the services provided by the Solid Waste Collection District (SWCD) (i.e. collection, disposal, tipping fees, etc.):

SEE ATTACHED.

2. What percentage of your municipality is serviced by the district?

100%

If you are requesting an expansion of the district, please provide a map showing the current district and the proposed expansion. Also explain the background, fiscal impact on the district's budget, and reasons to expand the district (attach additional documentation if necessary).

3. If less than 100% of the municipality is in the district, what arrangements are made for the provision of trash removal to the balance of the municipality?

NOT APPLICABLE.

4. Are services provided by municipal employees or are they contractual? If contractual, please state the name of the vendor, contract period, services provided and maximum contract amount.

CONTRACTUAL. SEE ATTACHED.

5. Do the employees of the district provide any other services in the municipality other than trash removal? If so, please explain.

NOT APPLICABLE.

## EXPLANATORY STATEMENT

### BUDGET MESSAGE

#### DESCRIPTION OF SERVICES PROVIDED BY THE GARBAGE DISTRICT

The Garbage Collection District provides for the collection, transportation and delivery of solid waste materials. The Garbage Collection District provides for the collection of designated recyclable materials and used newspapers from curbside, provides pickup and transportation of stock piles of leaves and leaf matter to a composting facility and the payment of garbage tipping fees.

#### CONTRACTUAL SERVICES

##### A. F. Basso Jr. Rubbish, Inc.

The contract period is a five-year contract beginning October 1, 2020 to September 30, 2025 for the collection, transportation and delivery of solid waste material and comingled/paper recycling. The five-year contract was awarded for \$3,898,500.00.

##### B. Caputo Brothers Tree Service, Inc.

The contract is a two-year contract for the loading, transportation and disposal of leaves. The two-year contract was awarded for \$7.00 per cubic yard.

#### NOTE:

Sheet 3

MANDATORY MINIMUM BUDGET MESSAGE MUST INCLUDE A SUMMARY OF:

1. HOW THE "LEVY CAP" WAS CALCULATED. (Explain in words what the "LEVY CAP" means and show the figures.)
2. A SUMMARY BY FUNCTION OF THE APPROPRIATIONS THAT ARE SPREAD AMONG MORE THAN ONE OFFICIAL LINE ITEM

EXPLANATORY STATEMENT

BUDGET MESSAGE

Summary of Levy CAP Calculation

Prior Year Amount to be Raised by Taxation	\$1,622,470.
Less: Changes in Service Provider	<u>0.</u>
Net Prior Year Tax Levy for Municipal Purpose Tax for CAP Calculation	\$1,622,470.
Plus: 2% CAP Increase	<u>32,449.</u>
Adjusted Tax Levy Prior to Exclusions	\$1,654,919.
Exclusions:	
Allowable Debt Service Increase	\$0.00.
Allowable Health Insurance Cost Increase	0.
Allowable Pension Obligations Increase	0.
Allowable Capital Improvements Increase	<u>0.</u>
Add Total Exclusions	<u>\$0.</u>
Less Cancelled or Unexpended Waivers	<u>0.</u>
Adjusted Tax Levy After Exclusions	\$1,654,919.
Additions:	
New Ratable Adjustment to Levy	<u>46,380.</u>
Maximum Allowable Amount to be Raised by Taxation	<u>\$1,701,299.</u>
Amount to be Raised by Taxation for Municipal Purposes	<u>\$1,627,253.</u>
Amount to be Raised by Taxation for Municipal Purposes Under CAP	<u>\$74,046.</u>

NOTE:

Sheet 3

MANDATORY MINIMUM BUDGET MESSAGE MUST INCLUDE A SUMMARY OF:

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2. A SUMMARY BY FUNCTION OF THE APPROPRIATIONS THAT ARE SPREAD AMONG MORE THAN ONE OFFICIAL LINE ITEM

## SOLID WASTE COLLECTION DISTRICT BUDGET

REVENUES FROM SOLID WASTE COLLECTION DISTRICT	FCOA	Anticipated		Realized in
		2022	2021	Cash in 2021
Operating Surplus Anticipated		770,447.00	403,865.00	403,865.00
Operating Surplus Anticipated with Prior Written Consent of Director of Local Government Services				
<b>Total Operating Surplus Anticipated</b>		770,447.00	403,865.00	403,865.00
Special Items of General Revenues Anticipated with Prior Written Consent of Director of Local Government Services	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Amount to be Raised by Taxation for Support of Solid Waste Collection District		1,627,253.00	1,622,470.00	1,622,470.00
<b>TOTAL - Solid Waste Collection District Revenues</b>		2,397,700.00	2,026,335.00	2,026,335.00

## SOLID WASTE COLLECTION DISTRICT BUDGET

APPROPRIATIONS FOR SOLID WASTE COLLECTION DISTRICT	FCOA	Appropriated				Expended 2021	
		for 2022	for 2021	for 2021 By Emergency Appropriation	Total for 2021 As Modified By All Transfers	Paid or Charged	Reserved
<b>Operating:</b>	xxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx
Salaries & Wages		143,453.00	140,295.00		195,295.00	143,011.25	52,283.75
Other Expenses					-		-
Contractual Services		779,700.00	779,700.00		779,700.00	779,700.00	-
Disposal Fees		1,460,224.00	1,092,057.00		1,037,057.00	1,008,760.14	28,296.86
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## SOLID WASTE COLLECTION DISTRICT BUDGET

APPROPRIATIONS FOR SOLID WASTE COLLECTION DISTRICT	FCOA	Appropriated				Expended 2021	
		for 2022	for 2021	for 2021 By Emergency Appropriation	Total for 2021 As Modified By All Transfers	Paid or Charged	Reserved
<b>Deferred Charges and Statutory Expenditures:</b>	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
<b>DEFERRED CHARGES:</b>	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Emergency Authorizations				XXXXXXXXXX	-		XXXXXXXXXX
				XXXXXXXXXX	-		XXXXXXXXXX
				XXXXXXXXXX	-		XXXXXXXXXX
				XXXXXXXXXX	-		XXXXXXXXXX
				XXXXXXXXXX	-		XXXXXXXXXX
				XXXXXXXXXX	-		XXXXXXXXXX
<b>STATUTORY EXPENDITURES:</b>	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Contribution To:							
Public Employee's Retirement System		3,268.00	3,268.00		3,268.00	3,268.00	-
Social Security System (O.A.S.I.)		11,055.00	11,015.00		11,015.00		11,015.00
Unemployment Compensation Insurance (N.J.S.A. 43:21-3 et. Seq.)					-		-
					-		-
					-		-
					-		-
<b>Judgements</b>					-		XXXXXXXXXX
<b>Deficit in Operations in Prior Years</b>				XXXXXXXXXX	-		XXXXXXXXXX
<b>Surplus (General Budget )</b>				XXXXXXXXXX	-		XXXXXXXXXX
<b>Total Solid Waste Collection District Appropriations</b>		2,397,700.00	2,026,335.00	-	2,026,335.00	1,934,739.39	91,595.61

