

# 2023 MUNICIPAL DATA SHEET OF A SOLID WASTE COLLECTION DISTRICT

(MUST ACCOMPANY 2023 BUDGET)

MUNICIPALITY: TOWNSHIP OF CEDAR GROVE COUNTY: ESSEX

<u>JOSEPH MACERI</u> <b>Mayor's Name</b>	<u>July 1, 2023</u> <b>Term Expires</b>
---	--

Governing Body Members	
Name	Term Expires
<u>PETER H. TANELLA</u>	<u>July 1, 2023</u>
<u>KERRY PETERSON</u>	<u>July 1, 2025</u>
<u>MELISSA SKABICH</u>	<u>July 1, 2025</u>
<u>JOHN ZAZZALI</u>	<u>May 9, 2023</u>

Municipal Officials	
<u>DALE A. FORDE</u> Municipal Clerk	<u>1/1/2023</u> <b>Date of Orig. Appt.</b> <u>C-1534</u> <b>Cert. No.</b>
<u>LUBNA MUNEER</u> Tax Collector	<u>T-8479</u> <b>Cert. No.</b>
<u>LUBNA MUNEER</u> Chief Financial Officer	<u>N-1655</u> <b>Cert. No.</b>
<u>ANDREW KUCINSKI</u> Registered Municipal Accountant	<u>583</u> <b>Lic. No.</b>
<u>MATTHEW GIACOBBE</u> Municipal Attorney	

**Official Mailing Address of Solid Waste Collection District**

TOWNSHIP OF CEDAR GROVE  
525 POMPTON AVENUE  
CEDAR GROVE, NJ 07009

Fax #: (973)-239-1009

Pursuant to Public Law 2002, Chapter 126 - N.J.S.A. 40:66-10 is amended to read: "any municipality which operates a "Solid Waste Collection District" as of December 31, 1989, shall determine the amount of money necessary for the support of the solid waste collection district. The amount so determined shall become part of the municipal budget and subject to approval by the director".

New Jersey Department of Community Affairs  
Division of Local Government Services

Budget Approval of a Solid Waste Collection District  
(P.L. 2001, c. 126)

1. Please describe the services provided by the Solid Waste Collection District (SWCD) (i.e. collection, disposal, tipping fees, etc.):

SEE ATTACHED.

2. What percentage of your municipality is serviced by the district?

100%

If you are requesting an expansion of the district, please provide a map showing the current district and the proposed expansion. Also explain the background, fiscal impact on the district's budget, and reasons to expand the district (attach additional documentation if necessary).

3. If less than 100% of the municipality is in the district, what arrangements are made for the provision of trash removal to the balance of the municipality?

NOT APPLICABLE.

4. Are services provided by municipal employees or are they contractual? If contractual, please state the name of the vendor, contract period, services provided and maximum contract amount.

CONTRACTUAL. SEE ATTACHED.

5. Do the employees of the district provide any other services in the municipality other than trash removal? If so, please explain.

NOT APPLICABLE.

**2023**  
**SOLID WASTE COLLECTION DISTRICT BUDGET**

Solid Waste Collection District Budget of the TOWNSHIP of CEDAR GROVE, County of ESSEX for the Fiscal Year 2023.

It is hereby certified that the Budget and Capital Budget annexed hereto and hereby made a part hereof is a true copy of the Budget and Capital Budget approved by resolution of the Governing Body on the

3 day of APRIL, 2023  
and that public advertisement will be made in accordance with the provisions of N.J.S.A. 40A:4-6 and N.J.A.C. 5:30-4.4(d).

Certified by me, this 3 day of APRIL, 2023

dforde@cedargrovenj.org  
Clerk  
525 POMPTON AVENUE  
Address  
CEDAR GROVE, NJ 07009  
Address  
(973)239-1410  
Phone Number

It is hereby certified that the approved Budget annexed hereto and hereby made a part is an exact copy of the original on file with the Clerk of the Governing Body, that all additions are correct, all statements contained herein are in proof, and the total of anticipated revenues equals the total of appropriations.

Certified by me, this 3 day of APRIL, 2023

Andrew Kucinski  
Registered Municipal Accountant  
Mount Arlington, NJ 07856  
Address

200 Valley Road, Suite 300  
Address  
973-298-8500  
Phone Number

It is hereby certified that the approved Budget annexed hereto and hereby made a part is an exact copy of the original on file with the Clerk of the Governing Body, that all additions are correct, all statements contained herein are in proof, the total of anticipated revenues equals the total of appropriations and the budget is in full compliance with the Local Budget Law, N.J.S.A. 40A:4-1 et seq.

Certified by me, this 3 day of APRIL, 2023

townfinandirector@cedargrovenj.org  
Chief Financial Officer

**DO NOT USE THESE SPACES**

**CERTIFICATION OF ADOPTED BUDGET**

*(Do not advertise this Certification form)*

It is hereby certified that the amounts to be raised by taxation for local purposes has been compared with the approved Budget previously certified by me and any changes required as a condition to such approval have been made. The adopted budget is certified with respect to the foregoing only.

STATE OF NEW JERSEY  
Department of Community Affairs  
Director of the Division of Local Government Services

Dated: \_\_\_\_\_, 2023

By: \_\_\_\_\_

SOLID WASTE COLLECTION DISTRICT BUDGET RESOLUTION

Section 1.

Solid Waste Collection District Budget of the TOWNSHIP of CEDAR GROVE, County of ESSEX for the Fiscal Year 2023

Be it Resolved, that the following statements of revenues and appropriations shall constitute the Solid Waste Collection District Budget for the year 2023;

Be it Further Resolved, that said Budget be published in the VERONA-CEDAR GROVE TIMES

in the issue of APRIL 13, 2023

The Governing Body of the TOWNSHIP of CEDAR GROVE does hereby approve the following as the Budget for the year 2023:

RECORDED VOTE

(Insert last name)

Ayes Skabich
Tanella
Zazzali
Peterson
Maceri

Nays

Abstained

Absent

Notice is hereby given that the Budget and Tax Resolution was approved by the COUNCIL MEMBERS of the TOWNSHIP of CEDAR GROVE, County of ESSEX, on APRIL 3, 2023.

A Hearing on the Budget and Tax Resolution will be held at TOWNSHIP OF CEDAR GROVE, on MAY 1, 2023 at 7:00PM o'clock PM at which time and place objections to said Budget and Tax Resolution for the year 2023 may be presented by taxpayers or other interested persons.

**BUDGET MESSAGE**

Appropriation "CAPS"

N.J.S.A. 40A:4-45.44 through 45.47 established a formula that limits increase in each local unit's 'Amount to be Raised by Taxation'. The Tax Levy Cap for the year 2023 is calculated as follows:

LEVY CAP CALCULATION

Prior Year Amount to be Raised by Taxation for Special District Purpose:	1,627,253
Less: Prior Year Capital Improvement Fund & Down Payments:	_____
Less: Prior Year Deferred Charges to Future Taxation Unfunded:	_____
Net Prior Year Tax Levy for Special District Tax for Cap Calculation:	1,627,253
Plus: 2% CAP Increase	32,545
Adjusted Tax Levy Prior to Exclusion	<u>1,659,798</u>
Exclusions:	
Changes in Debt Service & Existing County Leases	_____
Allowable Pension Increases	<u>667</u>
Allowable Health Benefit Increases	_____
Capital Imp. Fund and/or Down Payment on Improvements	_____
Deferred Charges to Future Taxation Unfunded	_____
Total Exclusions	667
Less: Cancelled or Unexpended Exclusions	_____
Adjusted Tax Levy	<u>1,660,465</u>
Additions:	
New Ratables - Increase on Valuations	<u>6,468</u>
CAP Bank Utilized in Current Year	<u>124,832</u>
Maximum Allowable Amount to be Raised by Taxation	<u>1,791,765</u>
Amount to be Raised by Taxation for Municipal Purposes	<u>1,791,765</u>
Amount of Levy CAP Remaining	<u>-</u>

**NOTE:**

**MANDATORY MINIMUM BUDGET MESSAGE MUST INCLUDE A SUMMARY OF:**

1. HOW THE "CAP" WAS CALCULATED. (Explain in words what the "CAPS" mean and show the figures.)
2. A SUMMARY BY FUNCTION OF THE APPROPRIATIONS THAT ARE SPREAD AMONG MORE THAN ONE OFFICIAL LINE ITEM (e.g. if Police S & W appears in the regular section and also under "Operation Excluded from "CAPS" section, combine the figures for purposes of citizen understanding.)

## SOLID WASTE COLLECTION DISTRICT BUDGET

REVENUES FROM SOLID WASTE COLLECTION DISTRICT	FCOA	Anticipated		Realized in
		2023	2022	Cash in 2022
Operating Surplus Anticipated		619,053.12	770,447.00	770,447.00
Operating Surplus Anticipated with Prior Written Consent of Director of Local Government Services				
Total Operating Surplus Anticipated		619,053.12	770,447.00	770,447.00
Special Items of General Revenues Anticipated with Prior Written Consent of Director of Local Government Services	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Amount to be Raised by Taxation for Support of Solid Waste Collection District		1,791,765.98	1,627,253.00	1,627,253.00
<b>TOTAL - Solid Waste Collection District Revenues</b>		<b>2,410,819.10</b>	<b>2,397,700.00</b>	<b>2,397,700.00</b>

## SOLID WASTE COLLECTION DISTRICT BUDGET

APPROPRIATIONS FOR SOLID WASTE COLLECTION DISTRICT	FCOA	Appropriated				Expended 2022	
		for 2023	for 2022	for 2022 By Emergency Appropriation	Total for 2022 As Modified By All Transfers	Paid or Charged	Reserved
<b>Operating:</b>	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Salaries & Wages		145,452.00	143,453.00		198,453.00	122,782.18	75,670.82
Other Expenses		2,245,922.10	2,239,924.00		2,184,924.00	1,944,467.36	240,456.64
					-		-
					-		-
					-		-
					-		-
					-		-
					-		-
					-		-
					-		-
					-		-
					-		-
					-		-
					-		-
					-		-
					-		-
					-		-
					-		-

## SOLID WASTE COLLECTION DISTRICT BUDGET

APPROPRIATIONS FOR SOLID WASTE COLLECTION DISTRICT	FCOA	Appropriated				Expended 2022	
		for 2023	for 2022	for 2022 By Emergency Appropriation	Total for 2022 As Modified By All Transfers	Paid or Charged	Reserved
<b>Deferred Charges and Statutory Expenditures:</b>	xxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx
<b>DEFERRED CHARGES:</b>	xxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx
Emergency Authorizations				xxxxxxxxxx	-		xxxxxxxxxx
Overexpenditure of Appropriations		445.00		xxxxxxxxxx	-		xxxxxxxxxx
				xxxxxxxxxx	-		xxxxxxxxxx
				xxxxxxxxxx	-		xxxxxxxxxx
				xxxxxxxxxx	-		xxxxxxxxxx
<b>STATUTORY EXPENDITURES:</b>	xxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx
Contribution To:							
Public Employee's Retirement System		4,000.00	3,268.00		3,268.00	3,268.00	-
Social Security System (O.A.S.I.)		15,000.00	11,055.00		11,055.00	11,500.00	*
Unemployment Compensation Insurance (N.J.S.A. 43:21-3 et. Seq.)					-		-
					-		-
					-		-
					-		-
<b>Judgements</b>					-		xxxxxxxxxx
<b>Deficit in Operations in Prior Years</b>				xxxxxxxxxx	-		xxxxxxxxxx
<b>Surplus (General Budget )</b>				xxxxxxxxxx	-		xxxxxxxxxx
<b>Total Solid Waste Collection District Appropriations</b>		2,410,819.10	2,397,700.00	-	2,397,700.00	2,082,017.54	316,127.46



## SECTION 2 - UPON ADOPTION FOR YEAR 2023

RESOLUTION 3b

Be it Resolved by the COUNCIL MEMBERS of the TOWNSHIP  
 of CEDAR GROVE, County of ESSEX that the budget hereinbefore set forth is hereby  
 adopted and shall constitute an appropriation for the purposes stated of the sums therein set forth as appropriations, and authorization of the amount of:

(a) \$ 1,791,765.98 (Item 2 below) for Solid Waste Collection District

**RECORDED VOTE**

(Insert last name)

Ayes

SKABICH  
TANELLA  
ZAZZALI  
PETERSON  
MACERI

Nays

Abstained

Absent

### SUMMARY OF REVENUES AND APPROPRIATIONS

<b>1. GENERAL REVENUES</b>		
Surplus Anticipated		\$ 619,053.12
Miscellaneous Revenues Anticipated		\$ -
<b>2. AMOUNT TO BE RAISED BY TAXATION FOR SOLID WASTE COLLECTION DISTRICT</b>		\$ 1,791,765.98
<b>Total Revenues</b>		\$ 2,410,819.10
<b>3. GENERAL APPROPRIATIONS</b>		
Operations		\$ 2,391,374.10
Deferred Charges		\$ 445.00
Statutory Expenditures		\$ 19,000.00
Judgements		\$ -
Deficit in Operations in Prior Years		\$ -
Surplus (General Budget)		\$ -
<b>Total Appropriations</b>		\$ 2,410,819.10

It is hereby certified that the within budget is a true copy of the budget finally adopted by resolution of the Governing Body on the 1st day of May 2023 . It is further certified that each item of revenue and appropriation is set forth in the same amount and by the same title as appeared in the 2023 approved budget and all amendments thereto, if any, which have been previously approved by the Director of the Division of Local Government Services.

Certified by me this 1st

day of May

, 2023,

dforde@cedargrovenj.org  
Signature

, Clerk